

EXHIBIT B

Forest Audelia Park and Multi-purpose Center			
Opinion of Probable Cost - Conceptual Design			
Date 11/22/2022			
Forest Audelia Park			Estimated Cost
Scope Description			
	Enhanced Playground with Shade Structures, Futsal Court, Basketball Court, Bleachers, Drinking Fountain, Lighting, Landscaping, Irrigation, Walkway, Games Area-Artificial Turf, Enhanced Pavillion		\$1,500,000
Construction Cost Total			\$1,500,000
Design	Design Team with Architectural, Landscape Architecture, Structural, Civil and Electrical/Plumbing Engineering	Actual Fee	\$98,000
Project Expenses	Geotechnical Engineering, Materials Testing, Project Management, Inspection	5%	\$75,000
Subtotal			\$1,673,000
Contingency and Escalation			15%
			\$250,950
PARK TOTAL			\$1,923,950
Forest Audelia Multi-purpose Center			Estimated Cost
Scope Description			
	Environmental		\$200,000
	Building Demolition		\$250,000
	Construction of New Exterior Wall		\$478,000
	Interior Renovation for Recreation Center, Police Substation, Cultural Center, Library		\$3,150,000
Construction Cost Total			\$4,078,000
Design	Design team with Architectural, Landscape Architecture, Structural, Civil and Electrical/Plumbing Engineering	15%	\$611,700
Project Expenses	Geotechnical Engineering, Materials Testing, Project Management, Inspection	5%	\$203,900
			\$4,893,600
Contingency and Escalation			15%
			\$734,040
MULTI-PURPOSE CENTER TOTAL			\$5,627,640
TOTAL PROJECT COST (Phase 1 and 2)			\$7,551,590
FUNDING SOURCE:			
	Skillman Corridor TIF District		\$5,551,590
	Park Department (excludes acquisition)		\$750,000
	CD10 Reprogrammed 2017 Bond Funds		\$332,000
	CD10 ARPA Funds		\$918,000