



Planning Process







Task 1 – Analysis & Programming

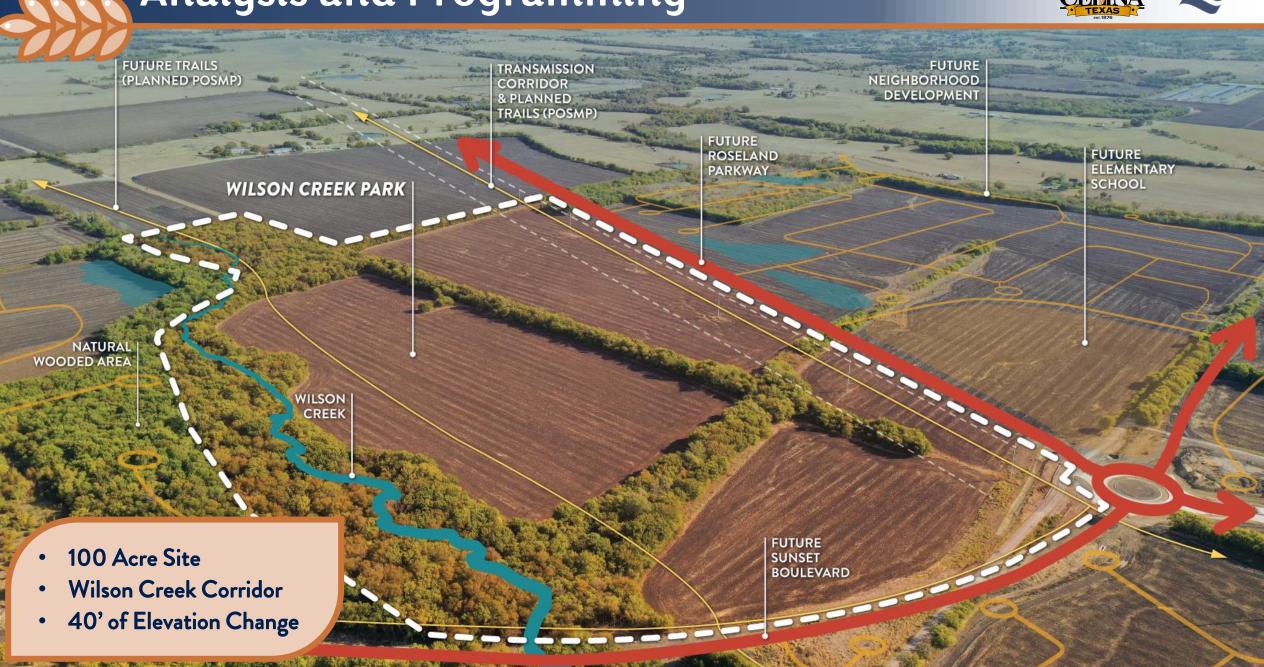
Sept. 2022 - Jan. 2023

- ✓ Base Mapping, Site Analysis, & Initial Programming
- ✓ Community Input via Survey Monkey

Analysis and Programming







Community Input











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Task 2 - Conceptual Development & Community Input

Jan. 2023 - March 2023

- ✓ Prepare Conceptual Alternatives
- ✓ Present Conceptual Alternatives to Park Board
- ✓ Prepare Final Concept Plan

Concept Development





Developed Concept Alternatives

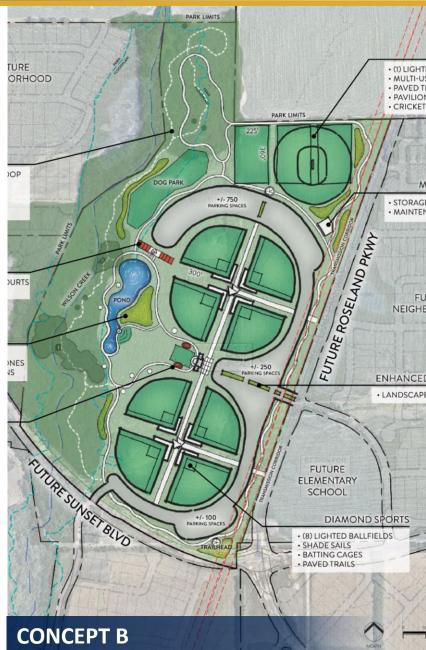
March Community Input:

- Online Survey
- Friday Night Market
- Park Board
- Celina Senior Center
- Spring Youth Sports League

Scan the QR Code to provide your feedback!





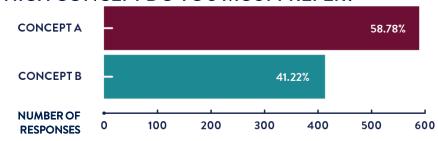


Feedback & Final Concept

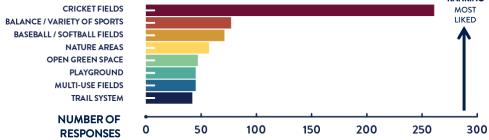




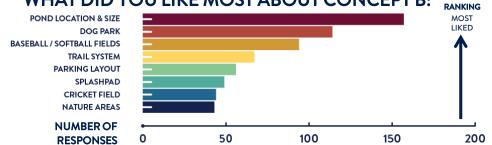
WHICH CONCEPT DO YOU MOST PREFER?

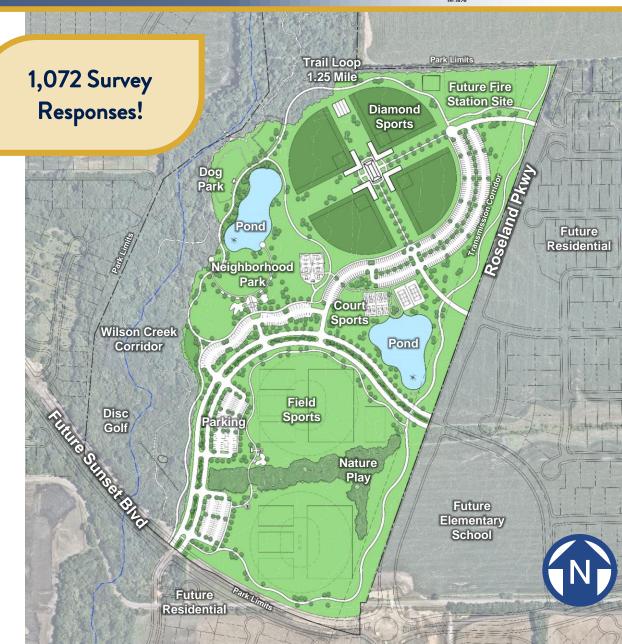


WHAT DID YOU LIKE MOST ABOUT CONCEPT A:



WHAT DID YOU LIKE MOST ABOUT CONCEPT B:







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Task 3 – Master Planning

March 2023 - June 2023

- ✓ Prepare Preliminary Master Plan & Budget Projections
- ✓ Present Preliminary Master Plan to Park Board*
- ✓ Prepare Final Master Plan & Budget Projections
- ✓ Present Final Master Plan to City Council

Master Plan



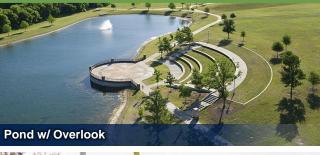


















Master Plan NORTH Disc Golf Roseland Phuy DOG PARK Future Residential Nature Trails' Maintenance Yard w/ Storage FEMA Building **Future Fire Station Site** Batting Cages Lighted (2ac) Ballfields: **Artificial Turf** DISC GOLF Pedestrian Bridge Pond 12' Trail w/ Decomposed Granite Shoulder Spectator AEIGHBORHOOD PA COURT SPORY **Fountain** Pond Overlook Basketball **Amphitheater** Courts Vendor Shaded Team Hubs Seating Parking (+/- 385) Event Lawn Signature Splashpad Racquetball Lighted Restroom & Tennis Lawn





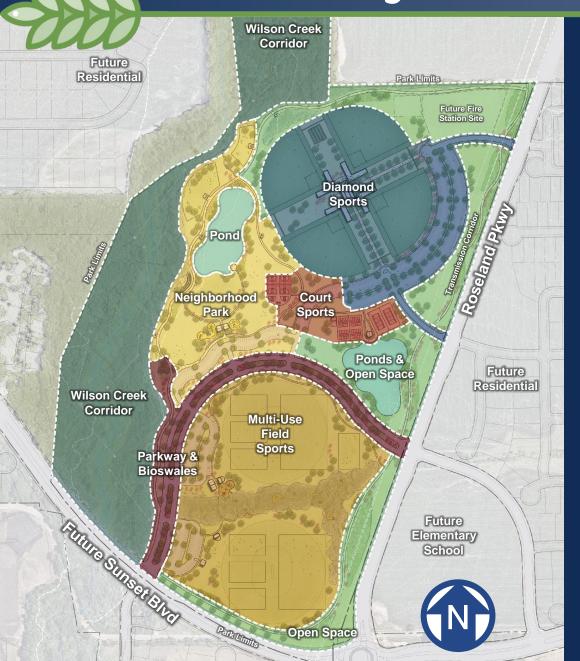
Master Plan SOUTH Restroom & 12' Trail w/ Decomposed Granite Shoulder Playground Pumproom' TRAILS Restroom Parkway w/ Bioswales **Pond** Nature Trails Fountain Multi-Use Disc Golf Fields NATURE PLAN CREEK CORRIDO Pavilion 225' Restroom Concessions Playground Nature Trails Nature Play Pockets 1 6 175' FIELD SPORTS Restroom Cricket Pitch 225'



Overall Budget







	252 752 222
+/- 20% CONTINGENCY	\$8,500,000
BASE SUBTOTAL	\$42,250,000
PONDS & OPEN SPACE	\$3,500,000
PARKWAY & BIOSWALES	\$3,000,000
WILSON CREEK CORRIDOR	\$500,000
MULTI-USE SPORTS FIELDS	\$4,750,000
NEIGHBORHOOD PARK	\$8,000,000
COURT SPORTS	\$3,500,000
DIAMOND SPORTS	\$15,000,000
GENERAL SITE ITEMS	\$4,000,000

CONSTRUCTION TOTAL

\$50,750,000

NOTE: THESE BUDGET PROJECTIONS ARE BASED UPON 2023 MARKET CONDITIONS AND DO NOT REFLECT FUTURE INFLATION. INFLATION RATES VARY AND MAY BE CALCULATED AT AN ESTIMATED RATE OF 2% TO 3% PER CALENDAR YEAR.

Phase I Budget







\$5,000,000
\$25,500,000
\$2,500,000
\$3,000,000
\$500,000
\$3,500,000
\$2,000,000
\$10,000,000
\$4,000,000

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