

April 10, 2024

WHEREAS, the U.S. Department of Justice (DOJ), Bureau of Justice Assistance (BJA), has made funding available to the City of Dallas, Dallas County and eligible designated cities in order to support a broad range of activities to help control and prevent crime and to improve the criminal justice system; and

WHEREAS, grant monies are being allocated to the City of Dallas, Dallas County and eligible designated cities for the FY 2023 Edward Byrne Memorial Justice Assistance Grant (JAG); and

WHEREAS, the City of Dallas has been allocated \$719,561.66 for Management and Administration, including distribution to other eligible jurisdictions and 561.66 Dallas criminal justice projects; and

WHEREAS, the City of Dallas and other BJA designated cities will benefit from the additional funds that will aid the prevention and control of crime within these areas.

Now, Therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DALLAS:

SECTION 1. That the City Manager is hereby authorized to accept a grant from the DOJ, BJA for the FY 2023 Edward Byrne Memorial Justice Assistance Grant (Grant No. 15PBJA-23-GG-03846-JAGX, Assistance Listing No. 16.738) in the amount of \$1,267,929.00 to support a broad range of activities to prevent and control crime and to improve the criminal justice system for the period October 1, 2022 through September 30, 2026; and execute the grant agreement with the DOJ and all terms, conditions, and documents required by the agreement; and execute a Funds Sharing and Fiscal Agency Agreement between the City of Dallas, Dallas County, and designated units of local governments, approved as to form by the City Attorney.

SECTION 2. That the Chief Financial Officer is hereby authorized to disburse JAG Program funds in an amount not to exceed \$548,367.34 to Dallas County and other BJA designated cities, as listed below:

<u>Jurisdiction</u>	<u>Amount</u>
Dallas County	\$363,083.63
Balch Springs	\$ 8,865.97
Carrollton	\$ 10,423.81
DeSoto	\$ 9,725.29
Duncanville	\$ 8,704.52
Garland	\$ 37,021.07
Grand Prairie	\$ 24,484.11
Irving	\$ 39,080.18

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SECTION 2. (continued)

Lancaster	\$ 10,423.81
Mesquite	\$ 36,554.95
Richardson	\$ <u>0.00</u>

Total amount not to exceed \$548,367.34

SECTION 3. That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in an amount not to exceed \$548,367.34 for the Justice System Project in the FY 2023 Bureau of Justice Assistance Grant Fund, Fund TR23, Department MGT, Unit 678Z, Revenue Code 6506.

SECTION 4. That the Chief Financial Officer is hereby authorized to receive and deposit grant funds in an amount not to exceed \$719,561.66 for Management and Administration in the FY 2023 Bureau of Justice Assistance Grant Fund, Fund TR23, Department MGT, Unit 678Y, Revenue Code 6506.

SECTION 5. That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$548,367.34 in the FY 2023 Bureau of Justice Assistance Grant Fund, Fund TR23, Department MGT, Unit 678Z, Object 3099.

SECTION 6. That the City Manager is hereby authorized to establish appropriations in an amount not to exceed \$719,561.66 in the FY 2023 Bureau of Justice Assistance Grant Fund, Fund TR23, Department MGT, Unit 678Y, Object 3099.

SECTION 7. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$548,367.34 from the FY 2023 Bureau of Justice Assistance Grant Fund, Fund TR23, Department MGT, Unit 678Z, Object 3099.

SECTION 8. That the Chief Financial Officer is hereby authorized to disburse funds in an amount not to exceed \$719,561.66 from the FY 2023 Bureau of Justice Assistance Grant Fund, Fund TR23, Department MGT, Unit 678Y, Object 3099, amount inclusive of the \$548,367.34 in Section 3 above.

SECTION 9. That the City Manager is hereby authorized to transfer existing positions into Unit 678Y and Unit 678Z.

SECTION 10. That the City Manager is hereby authorized to reimburse the granting agency any expenditures identified as ineligible and notify the appropriate City Council Committee of expenditures identified as ineligible not later than 30 days after the reimbursement.

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SECTION 11. That the City Manager shall keep the appropriate City Council Committee informed of all final granting agency monitoring reports not later than 30 days after the receipt of the report.

SECTION 12. That the City Manager or his designee is authorized to provide additional information, make adjustments, and take other actions related to the implementation of the grant as may be necessary to satisfy on.

SECTION 13. That the grant agreement is designated as Contract No. OGA-2024-00024522.

SECTION 14. That the Funds Sharing and Fiscal Agency Agreement is designated as Contract No. OGA-2024-00024523.

SECTION 15. That this resolution shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Dallas, and it is accordingly so resolved.