

BACKGROUND

DART is comprised of 13 member cities: Addison, Carrollton, Cockrell Hill, Dallas, <u>Farmers Branch</u>, Garland, Glenn Heights, Highland Park, Irving, Richardson, Rowlett, Plano, and University Park.

- □DART receives half of our sales tax revenue or 1 cent. Farmers Branch contribution is approximately \$22-23M annually.
- □FY 2024 DART estimated <u>870.8 million dollars</u> in total sales tax revenue.

CONCERNS

- ☐Shared concerns among the member cities:
 - □ Reliability, quality, and fiscal responsibility
 - **□**Cleanliness
 - **□**Safety
- □ Farmers Branch contributes \$22-23 million annually to the DART system:
 - □ Are our taxpayers receiving a value corresponding to their investment? **OR**,
 - □ Are we subsidizing the system for other cities?

ACTION ITEMS



RESOLUTION 2024-116

To support reducing sales and use tax contributions to DART from the existing one-cent to three-quarters of a cent.



2025 LEGISLATIVE SESSION

Lobby at the 2025 Legislative Session.

WHAT HAPPENS NEXT?

DART Board, an election is called in each of the member cities to allow the taxpayers to decide how to reallocate the one-quarter of a cent (1/4 cent) of sales and use tax.

☐ If a reduction were to be phased in, ¼ cents could equal roughly \$5-6 million annually for our taxpayers to reinvest in another purpose.

QUESTIONS/DISCUSSION

City Council Meeting | July 16, 2024